

NATIONAL NON-DOMESTIC RATES RETURN - NDR1

2024-25

Please e-mail with certification to: ndr.statistics@levellingup.gov.uk by no later than 31 January 2024.

All figures must be entered in whole £

Please check the validation tabs and supply answers to the validation queries that require a comment

Select your local authority's name from this list:

- Colchester
- Cornwall UA
- Cotswold
- Coventry
- Crawley
- Croydon

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Crawley
E3834
Stuart Keast
01293 438461
stuart.keast@crawley.gov.uk

Ver 1.1

PART 1A: NON-DOMESTIC RATING INCOME

This section of the form uses entries from other parts to calculate the forecast net business rates income for the authority in 2024-25. Note that you still need to enter data for line 5 and line 9a, but otherwise it is all calculated. Also please note that Parts 1B and 1C are below.

COLLECTABLE RATES (See Note A)

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments £ 138,297,822

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority 815,705

3. Sums due from the authority 0

COST OF COLLECTION (See Note B)

4. Cost of collection formula 214,393

5. Legal costs 0

6. Allowance for cost of collection 214,393

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority 0

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas 0

9. Amounts retained in respect of Renewable Energy Schemes (See Note C) 1,873

of which:

9a. sums retained by billing authority 1,873

9b. sums retained by major precepting authority 0

10. Amounts retained in respect of Shale Oil and Gas Sites Schemes (See Note D) 0

NON-DOMESTIC RATING INCOME

11. Line 1 plus line 2, minus lines 3, 6 to 9 and 10 138,897,261

FOR INFORMATION: Breakdown of Collectable Rates

Gross rates payable in year	161,512,540	Part 2, Line 5
Cost of mandatory relief	-10,212,181	Part 2, Line 18 + Part 2
Cost of discretionary relief	-4,292,453	Part 2, Line 35 + Part 2
Cost of transitional arrangements	-815,705	Part 2, Line 8
Cost of accounting adjustments for losses on collection	-2,192,883	Part 3, Line 2
Cost of accounting adjustments for addition to appeals provision	-5,701,496	Part 3, Line 3
Collectable Rates	138,297,822	Part 1, Line 1

Local Authority : Crawley

PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of 2024-25 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
- ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
- iii) transferred by the billing authority from its Collection Fund to its General Fund,

are set out below

	Column 1 Central Government	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
	£	£	£	£	£
Retained NDR shares					
12. % of non-domestic rating income to be allocated to each authority in 2024-25	50%	40%	10%	0%	100%
Non-Domestic Rating Income for 2024-25					
13. Non-domestic rating income from rates retention scheme	69,448,631	55,558,904	13,889,726	0	138,897,261
14. (less) deductions from central share	0				0
15 TOTAL:	69,448,631	55,558,904	13,889,726	0	138,897,261
Other Income for 2024-25					
16. add: cost of collection allowance		214,393			214,393
17. add: amounts retained in respect of Designated Areas		0			0
18. add: amounts retained in respect of renewable energy schemes		1,873	0		1,873

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19. add: amounts retained in respect of Shale oil and gas sites schemes	0	0	0	0
20. add: qualifying relief in Designated Areas	0	0	0	0
21. add: City of London Offset	0			0
22. add: in respect of Port of Bristol hereditament	0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£
23. Surplus/Deficit at end of 2023-24 (+ve = surplus, -ve = deficit)	1,728,228	1,382,582	345,646	0
TOTAL FOR THE YEAR	£	£	£	£
24. Total amount due to authorities	71,176,859	57,157,752	14,235,372	0

Local Authority : Crawley

PART 1C: SECTION 31 GRANT (See Note E)

This page is for information only; please do not amend any of the figures

Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced

in the 2013 to 2016 and 2022 to 2023 Autumn Statements, 2020 and 2021 spending reviews, and 2017 (March and November), 2018 (October) and 2021 (October) Budgets

	Column 2 Crawley	Column 3 West Sussex County Council	Column 4	Column 5 Total
Small Business Rates Multiplier Adjustment Factor: 1.248				
Supplementary Multiplier Adjustment Factor: 1.167				
Multiplier Cap	£	£	£	£
25. Cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22, 2022-23, 2023-24 small business rates and standard business rates multipliers and the 2024-25 small business rates multiplier - Loss of net rates income	9,664,626	2,416,075	0	12,080,701
26. Cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22, 2022-23, 2023-24 small business rates and standard business rates multipliers and the 2024-25 small business rates multiplier - Uprating to grants in respect of Section 31 funded reliefs	450,562	112,641	0	563,203
27. Total compensation for cost of cap on 2014-15, 2015-16 and post-2018-19 and freezing of 2021-22, 2022-23, 2023-24 small business rates and standard business rates multipliers and the 2024-25 small business rates multiplier	10,115,188	2,528,716	0	12,643,904
Small Business Rate Relief				
28. Cost of doubling SBRR & threshold changes for 2024-25	430,067	107,517	0	537,584
28a. Additional compensation for loss of supplementary multiplier income	90,369	22,592	0	112,961
29. Cost to authorities of maintaining relief on "first" property	3,200	800	0	4,000
Rural Rate Relief				
30. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Supporting Small Business Scheme				
31. Cost to authorities of providing relief	215,646	53,912	0	269,558
Designated Areas qualifying relief in 100% business rates retention areas				
32. Cost to authorities of providing relief	0	0	0	0
Local newspaper relief				
33. Cost to authorities of providing relief	0	0	0	0
Public lavatories relief				
34. Cost to authorities of providing relief	7,394	1,848	0	9,242
Retail, Hospitality and Leisure relief				
35. Cost to authorities of providing relief	1,328,406	332,101	0	1,660,507
Freeports relief				
36. Cost to authorities of providing relief	0	0	0	0
Investment Zones relief				
37. Cost to authorities of providing relief	0	0	0	0
Low-carbon heat networks relief				
38. Cost to authorities of providing relief	0	0	0	0
TOTAL FOR THE YEAR	£	£	£	£
39. Amount of Section 31 grant due to authorities to compensate for reliefs	12,190,270	3,047,486	0	15,237,756

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 39, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 39)

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Please check the validation tabs and supply answers to the validation queries that require a comment

There are a number of validation questions that require an answer. Please complete the main validation sheet

This completed Excel form should be e-mailed to nndr.statistics@levellingup.gov.uk and any relevant precepting authorities by the Chief Financial / Section 151 Officer. The email should include the officer's electronic signature and the following statement:

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Local Authority : Crawley

PART 2: RELIEFS AND NET RATES PAYABLE (See Note F)

This section of the form is for you to enter the gross rates value and the amount of various business rates reliefs forecast for 2024-25. This will then calculate the forecast net rates payable. These values also populate the section 31 payment calculations in Part 1.

Please Select:

Some authorities may be unable to provide data on reliefs disaggregated by the multiplier applied to hereditaments. Please indicate if you are able to provide this data.

Yes - able to provide disaggregated data

You should complete columns 1 & 4 only

	Column 1 Hereditaments using the small business rating multiplier			Column 4 Hereditaments using the standard multiplier			Column 7 GRAND TOTAL
	BA Area (exc. Designated areas).	Designated areas	TOTAL (All BA Area)	BA Area (exc. Designated areas)	Designated areas	TOTAL (All BA Area)	
	Complete this column	Do not complete this column	Do not complete this column	Complete this column	Do not complete this column	Do not complete this column	
GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise) - See Note G	£		£	£		£	£
1. Rateable Value at 31/12/2023	36,796,199		36,796,199	257,752,400		257,752,400	294,548,599
2. Multiplier for 2024-25 (pence)	49.9		54.6				
3. Gross rates 2024-25 (RV x multiplier)	18,361,303			140,732,810			159,094,113
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	-78,661			2,497,088			2,418,427
5. Forecast gross rates payable in 2024-25	18,282,642		18,282,642	143,229,898		143,229,898	161,512,540

You should complete columns 1 & 4 only

	Column 1 Hereditaments using the small multiplier			Column 4 Hereditaments using the standard multiplier			Column 7 GRAND TOTAL
	BA Area (exc. Designated areas).	Designated areas	TOTAL (All BA Area)	BA Area (exc. Designated areas)	Designated areas	TOTAL (All BA Area)	
	Complete this column	Do not complete this column	Do not complete this column	Complete this column	Do not complete this column	Do not complete this column	
TRANSITIONAL ARRANGEMENTS (See Note H)							
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	-525,867		-525,867	-289,838		-289,838	-815,705
7. Changes as a result of estimated growth / decline in cost of transitional arrangements	0			0			

TRANSITIONAL PROTECTION PAYMENTS

8. Sum due to/(from) authority	525,867		525,867	289,838		289,838	815,705
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MANDATORY RELIEFS (See Note I) (All data should be entered as -ve unless specified otherwise)

Small Business Rate Relief							
9. Forecast of relief to be provided in 2024-25	-1,435,847		-1,435,847	0		0	-1,435,847
10. of which: relief on existing properties where a 2nd property is occupied	-8,000		-8,000	0		0	-8,000
Charitable occupation							
11. Forecast of relief to be provided in 2024-25	-382,426		-382,426	-3,243,870		-3,243,870	-3,626,296
Community Amateur Sports Clubs (CASCs)							
12. Forecast of relief to be provided in 2024-25	-30,771		-30,771	0		0	-30,771
Rural rate relief							
13. Forecast of relief to be provided in 2024-25	0		0	0		0	0
Public Lavatories relief (See note J)							
14. Forecast of relief to be provided in 2024-25	-18,484		-18,484	0		0	-18,484
Low-carbon heat networks relief							
15. Forecast of relief to be provided in 2024-25	0		0	0		0	0
16. Forecast of mandatory reliefs to be provided in 2024-25 (Sum of lines 9 to 16)	-1,867,528		-1,867,528	-3,243,870		-3,243,870	-5,111,398
17. Changes as a result of estimated growth/decline in mandatory relief	0			0			
18. Total forecast mandatory reliefs to be provided in 2024-25	-1,867,528		-1,867,528	-3,243,870		-3,243,870	-5,111,398

UNOCCUPIED PROPERTY (See Note K) (All data should be entered as -ve unless specified otherwise)

Partially occupied hereditaments							
19. Forecast of 'relief' to be provided in 2024-25	0		0	-50,000		-50,000	-50,000
Empty premises							
20. Forecast of 'relief' to be provided in 2024-25	-705,021		-705,021	-4,345,762		-4,345,762	-5,050,783

Local Authority : Crawley

PART 2: RELIEFS AND NET RATES PAYABLE (See Note F)

This section of the form is for you to enter the gross rates value and the amount of various business rates reliefs forecast for 2024-25. This will then calculate the forecast net rates payable. These values also populate the section 31 payment calculations in Part 1.

Please Select:

Some authorities may be unable to provide data on reliefs disaggregated by the multiplier applied to hereditaments. Please indicate if you are able to provide this data.

Yes - able to provide disaggregated data

You should complete columns 1 & 4 only

	Column 1 Hereditaments using the small business rating multiplier	Column 2 Designated areas	Column 3 TOTAL (All BA Area)	Column 4 Hereditaments using the standard multiplier	Column 5 Designated areas	Column 6 TOTAL (All BA Area)	Column 7 GRAND TOTAL
	BA Area (exc. Designated areas)			BA Area (exc. Designated areas)			
21. Forecast of unoccupied property 'relief' to be provided in 2024-25 (Line 19 + line 20)	-705,021			-4,395,762			
22. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0			0			
23. Total forecast unoccupied property 'relief' to be provided in 2024-25	-705,021		-705,021	-4,395,762		-4,395,762	-5,100,783
DISCRETIONARY RELIEFS (See Note L) (All data should be entered as -ve unless specified otherwise)							
Charitable occupation							
24. Forecast of relief to be provided in 2024-25	-46,604		-46,604	-227,667		-227,667	-274,271
Non-profit making bodies							
25. Forecast of relief to be provided in 2024-25	-51,153		-51,153	-104,559		-104,559	-155,712
Community Amateur Sports Clubs (CASCs)							
26. Forecast of relief to be provided in 2024-25	-2,340		-2,340	0		0	-2,340
Small rural businesses							
27. Forecast of relief to be provided in 2024-25	0		0	0		0	0
Other ratepayers (refer to guidance for further details)							
28. Forecast of relief to be provided in 2024-25	0		0	0		0	0
<i>of which:</i>							
29. Relief given to Case A hereditaments							
30. Relief given to Case B hereditaments	0			0			
31. Relief given to Freeports (See Note M)							
32. Relief given to Investment Zones (See Note M)	0			0			
33. Forecast of discretionary relief to be provided in 2024-25 (Sum of lines 23 to 28)	-100,097		-100,097	-332,226		-332,226	-432,323
34. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)	0			0			
35. Total forecast discretionary relief to be provided in 2024-25	-100,097		-100,097	-332,226		-332,226	-432,323
DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT(See Note N) (All data should be entered as -ve unless specified otherwise)							
Supporting Small Business Scheme							
36. Forecast of relief to be provided in 2024-25	-539,116		-539,116	0		0	-539,116
Local newspaper relief							
37. Forecast of relief to be provided in 2024-25	0		0	0		0	0
Retail, Hospitality and Leisure relief							
38. Forecast of relief to be provided in 2024-25	-2,018,538		-2,018,538	-1,302,476		-1,302,476	-3,321,014
39. Forecast of discretionary reliefs funded through S31 grant to be provided in 2024-25 (Sum of lines 37 to 39)	-2,557,654		-2,557,654	-1,302,476		-1,302,476	-3,860,130
40. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)	0			0			
41. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2024-25	-2,557,654		-2,557,654	-1,302,476		-1,302,476	-3,860,130
NET RATES PAYABLE							
42. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs	£ 12,526,475		£ 12,526,475	£ 133,665,726		£ 133,665,726	£ 146,192,201

Local Authority : Crawley

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

Enter accounting adjustments in this section, which calculations will deduct from the net rates calculated from entries in Part 2. You must break down estimated bad debts and repayments by hereditaments receiving the small and standard multiplier, but adjustments from line 5 onwards should reflect the total of both types of hereditament.

You should complete column 1 only

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated Areas Do not complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	£ 146,192,201		£ 146,192,201
(LESS) LOSSES (Data should be entered as -ve)			
2. Estimated bad debts in respect of 2024-25 rates payable	-2,192,883		-2,192,883
3. Estimated repayments in respect of 2024-25 rates payable	-5,701,496		-5,701,496
COLLECTABLE RATES			
4. Net Rates payable less losses	138,297,822		138,297,822
DISREGARDED AMOUNTS (Data should be entered as +ve)			
5. Renewable Energy (see Note B)	1,873		1,873
6. Shale oil and gas sites scheme (see Note C)	0		0
7. Transitional Protection Payment			
8. Baseline			
DISREGARDED AMOUNTS			
9. Total Disregarded Amounts			0
DESIGNATED AREAS IN 100% BRR AUTHORITIES			
10. Designated Areas Qualifying Relief: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
11. Designated Areas Qualifying Relief	0		0
Port of Bristol			
12. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
13. Total Deductions	0		0